

MOTION ON NOTICE

Councillor Snape will move a motion and seek a seconder for the matter shown below to facilitate consideration by the Council:

'That Council implement in its Q1 2022/2023 budget, both canopy tree planting and artificial shading canopy in the Princess Elizabeth Playground and the South Tce Glover Playground. Including but not limited to the sand pit areas.'

ADMINISTRATION COMMENT

1. The Princess Elizabeth Playground upgrade was delivered in 2015:
 - 1.1. A significant amount of new open space and landscaping assets were installed.
 - 1.2. The installation of a conventional shade sail adjacent the sandpit was considered, however operational and maintenance issues were identified through the design phase due to high winds at the location and the impacts to any shade structure.
 - 1.3. The planting of additional trees was assessed however due to the location of the shared path against the fence they were excluded from the scope due to associated safety risks.
2. The South Terrace Glover Playground was upgraded in 2008 with additional improvements in 2014:
 - 2.1. The amenities (toilet block) is currently being upgraded and is under construction.
3. Should this motion be carried, for the Princess Elizabeth Playground and the South Terrace Glover Playground, we will assess opportunities to safely install additional Park Lands trees within the operational budgets in 2022/23 and will assess opportunities to install suitable and safe structures for Council consideration through the 2023/24 Annual Business Plan and Budget process.

Should the motion be carried, the following implications of this motion should be considered. Note any costs provided are estimates only – no quotes or prices have been obtained:	
Public consultation	Not applicable
External consultant advice	Not applicable
Legal advice / litigation (eg contract breach)	Not applicable
Impacts on existing projects	Not applicable
Budget reallocation	To be assessed
Capital investment	Estimate future construction cost of \$20,000 - \$30,000 per structure. Will be refined through scoping and options.
Staff time in preparing the workshop / report requested in the motion	Not applicable
Other	Not applicable
Staff time in receiving and preparing this administration comment	To prepare this administration comment in response to the motion on notice took approximately 4.5 hours.

- END OF REPORT -